



HUDSONVILLE CHRISTIAN SCHOOL

Challenging Minds and Lives for Christ

2024-2025

Annual Society Meeting

HUDSONVILLE CHRISTIAN SCHOOL
ANNUAL SOCIETY REPORT

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**HUDSONVILLE CHRISTIAN SCHOOL
ANNUAL SOCIETY MEETING
Monday, March 18, 2024 – 7:00 P.M.**

- I. Opening devotions
- II. Approval of the 2023 Society Minutes – (copy enclosed)
- III. Recognition of Service - Retiring Board Members

 Evamarie Eggebeen – Immanuel CRC
 Joel VanNoord – Zutphen CRC
- IV. Election of Board Members –

At Large Becca Drzewicki Brian Mast	Zutphen CRC Justin Dyk Mike Vandenberg
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- V. Financial Report – Kevin Ferner, Board Treasurer
- VI. The Board is asking the Society to
 - A. Elect new Board members
 - B. Approve the Budget and Tuition Schedule for the 2024-2025 school year
 - C. Proposed Constitution addition regarding church representation on the Board
- VII. Superintendent's Report – Devon Brinks
- VIII. Presentation of newly elected board members and results of the budget approval
- IX. Closing prayer

**HUDSONVILLE CHRISTIAN SCHOOL
ANNUAL SOCIETY MEETING**

Monday, March 20, 2023 – 7:00 P.M.

Society Members in Attendance: 251 (counted off)

I. Opening devotions: Fig VanderMolen

Eph. 1 – What an amazing God we serve!

II. Approval of the 2022 Society Minutes –

Motion made by and supported by society. Approved unanimously.

III. Recognition of Service of Retiring Board Members

* Fig VanderMolen: 3 years of service as President. Thank you!

* Jen VanEyck: 4 years of service. Thank you!

IV. Election of Board Members – 2 at large seats available

- Jon Agema – Resurrection Life
- Lisa Beard – Jenison Christian Church
- Jesse Bergwerff – Redemption Church
- Brian Carter – Resurrection Life
- Hope Hoezee – Chapel Pointe
- Jordan Nederveid – Fellowship Reformed
- Ben Scholten – Messiah CRC
- Ken Van Dyken – Drenthe CRC
- Tim VanDyken – Grace Fellowship OPC
- Marcy VanHaitsma – Fair Haven Ministries
- Megan Vollink – Evergreen Ministries
- Jeremy Voorhees – Resurrection Life

A. Voting Procedure: (Note: 12 Nominees this year, but will be back to 2 nominees per open seat in following years)

1. First Round - first vote would take the nominees from 12-6, Society Members can vote for UP TO 6 people in the first round. If only one or two nominees get 50%+ in the first vote then they are elected, more than 2 nominees with 50%+ moves top 4 to second round of voting. Counted by 3 board members and 3 society members. The first round produced 4 people who received 50%+ of the vote (Hope Hoezee, Lisa Beard, Ben Scholten and Tim VanDyken)
2. Second Round - second vote (can vote for up to 2) would take the list down to two positions, nominee must get 50%+ to get the seat so we will continue the voting process until the 50%+ is reached for two people. The second round results: Ben Scholten received over 50%, vote for ONE of next highest voted people (Lisa Beard or Hope Hoezee)
3. Third round – vote for one between Hope Hoezee or Lisa Beard. Hope Hoezee was nominated.

V. Financial Report – Kevin Ferner, Board Treasurer

- A. Increase in salaries 4.6%, textbooks and curriculum increase (new ELA curriculum), substitute teacher pay increase, \$5.12 million total for that category.
- B. Support services (kids corner, mission advancement, new marketing position, printing, etc.) – \$642,000
- C. Operational Costs - \$636,000
- D. Fixed items (increase of \$258,000) - \$1.67 million
- E. Total expenses: \$8.07 million
- F. 4% increase in tuition, double contribution from Revive
- G. Tuition schedule was reviewed.
- H. Voting by show of hands to approve the budget:
 - a. no votes = 0 yes votes = **all. Approved Unanimously.**

VI. The Board is asking the Society to

- A. Elect new Board members
- B. Approve the Budget and Tuition Schedule for the 2023-2024 school year
- C. Proposed Constitution addition regarding church representation on the Board:

Article VIII, Section 2. Members of the Board shall be elected for a term of three years being eligible to serve one or two additional years.

Suggested addition ** Article VIII, Section 2. Members of the Board shall be elected for a term of three years being eligible to serve one or two additional years. **Not more than two (2) board members shall serve simultaneously being members of the same church. Current employees of the school shall not be elected to the Board (employees are still eligible to serve on school committees - see Article X).**

Vote: **Approved Unanimously** (by show of hands)

VII. Superintendent's Report – Devon Brinks

- A. Thanks to society for being at the meeting and supporting the school.
- B. School Theme: Growing in God's Garden – The church, the Christian home and HCS are all part of the garden. It is a partnership between all three to grow in the Kingdom. In a school there are many challenges to education just like gardening. Our teachers at HCS are committed to nurturing the whole child. Sometimes weeds creep in, and we do our best to remove them keeping Christ the center focus.
- C. Safety committee was formed last summer, and a survey was given to parents. The committee has been focused on the areas of chapel, playground, and visitor process.
- D. Expansion project: it was fully funded in less than 6 months. Creating space at both buildings with renovation focus at the middle school. Project should be completed by the fall of 2024.
- E. Recognition of administrative team: Julie Moes, Tricia Kiepert and Chris Achterhof
- F. Recognition and thanks to our amazing teachers.
- G. Thanks to the parents and grandparents and other members of the society.

VIII. Presentation of newly elected board members

- A. Hope Hoezee
- B. Ben Scholten

IX. Closing prayer – praying for the outgoing and incoming board members

Motion to adjourn the meeting, supported. **Approved unanimously.**

HCS PROSPECTIVE BOARD MEMBER INFORMATION

God is so faithful and continues to bless our community with board members who seek to do His will and carry out His mission for HCS! The HCS Board is comprised of 6-9 members; supporting churches may have one seat, could have up to 4 At Large seats. Board members also serve on one of three subcommittees: education, finance or building and grounds. God has blessed board members with unique gifts and skills and He shines through as members use those gifts for His glory.

Each year the HCS Society votes for new board members to fill the seats of those who have completed their terms. Here is the voting process: first vote would take the nominees from 12-6, second vote (can vote for 2) would take the list down to two positions, nominee must get 50% to get the seat so we will continue the voting process until the 50% is reached for two people.

We are thankful to the outgoing School Board members for their years of service furthering the mission and vision of HCS. Thanks to:

- Evamarie Eggebeen
- Joel VanNoord

We thank you in advance for your prayerful consideration as you determine your vote. We know that God will continue to work through you and the HCS Board as we strive to "Challenge minds and lives for Christ."

At Large

Becca Drzewicki

- Becca is a homeschool teacher
- Becca and her husband, Brandon, have 4 children: Alex (19), Ayden (17), Emet (7) and Ellis (3).
- Becca is motivated to serve on the HCS School Board because: "When Ben asked me to consider applying as a candidate for the school board, I was honored. The school board has been a collection of minds and hearts that faithfully discern how best to support and direct HCS. I believe my background in education and perspective of serving as teacher, paraprofessional, mom of kids with varying needs and background in addition to my experience on PCB would all serve the HCS School Board well. Rod, the lead pastor at Crossroads has preached many times that serving God faithfully can be done anywhere He places you; wherever that street corner is, to serve boldly and wholeheartedly. My heart is to serve Christ on whichever street corner He places me; I would be honored if that included the HCS School Board."
- Becca believes HCS is important because: "it serves the hearts and minds of Christ's kingdoms (students, staff, community)."

Brian Mast

- Brian works as a Science Teacher at Unity Christian High School
- Brian and his wife, Rachel, have 3 children at HCS: Luke, Tyler and Zachary
- Brian is motivated to serve on the HCS School Board because: "The foundation of Hudsonville Christian School is God's Word. This school was built on the truths found in Scripture which continues to this day. I am thankful for the commitment of previous board members and families to Christ and how this is shown currently in Christian education and HCS. I desire a Christian day school for my boys where Christ is the center of everything that occurs at Hudsonville Christian."
- Brian believes HCS is important because: "through classes, recess, friends, teachers, specials, field trips, chapels, sport teams, concerts...my three boys can experience and learn who Christ is, what He has done for each of them, and Lord willing, come to love and serve their Lord and Savior Jesus Christ."

Zutphen CRC

Justin Dyk

- Justin works at Walters Gardens
- Justin and his wife, Julie, have 3 children at HCS: Emerson, Beckett and Dominic
- Justin is motivated to serve on the HCS School Board because: "I feel that it is important to: A - serve as a voice for Zutphen CRC. B - Use my God given gifts to serve in His kingdom."
- Justin states "HCS is important to me because I know each day when my kids leave the house they are going to a school where they are loved, enriched, and taught about the world they live in through the "spectacles of the scripture" (Thanks Mr. Landstra). My hope and prayer is that HCS will be there for many generations to come, building foundational faith in our children, teaching them from a Christian Reformed perspective, and equipping them to serve Christ."

Mike VandenBerg

- Mike works as a Physical Therapist for Kent Intermediate School District
- Mike and his wife, Laura, have 4 children: Carter, Rylee, Lexie, Emma
- Mike is motivated to serve on the HCS School Board because "I was blessed to grow up in and around Hudsonville Christian School and know the love and dedication that teachers and staff have for our school and for each student. Now, having my own children attend HCS, I have had the invaluable experience of HCS teachers, staff, and community pouring into my children through their years at HCS. I hope to have the opportunity to give back to and serve the HCS school and community, as well as help continue the strong traditions and history of HCS through a position on the board."
- Mike believes HCS is important because "Hudsonville Christian School is vital in the lives of our students and families because it completes the trifecta of Christian education in the home, through the church, and in the school. Whether in academic, social, or extra-curricular activities, our children have a wonderful opportunity to learn from a Biblical perspective in a Christian environment. HCS has an increasingly essential role training our children in comprehensive, holistic Biblical education as the world seeks to interfere and influence them away from Christ. I believe that HCS as a school, partnered with our families and churches, has a God-given mandate to train our children in the way they should go, building a strong educational and Biblical foundation, and equipping them to love and serve the Lord. What a joy to have that responsibility and opportunity!"

Board President Report

"I know what it is to be in need and I know what it is to have plenty. I have learned the secret of being content in any and every situation, whether well fed or hungry, whether living in plenty or in want." Philippians 4:12

Philippians 4:12 speaks of what each of us has experienced in life, the feeling of having too little or being in need, or possibly the feeling of having more than we deserve. Some have experienced this more deeply than others, but we can all relate. From food, clothing, housing circumstances, and relationships to the ever-precious need for more time. How we use the time God gives us is what ultimately matters. Christian education is a gift, a blessing, and a commitment of resources and time. At Hudsonville Christian School, we continue to use our resources and time to let the light of God shine so bright. We have assurance that God will use HCS to honor and further His kingdom. Our community includes parents, families, teachers, administration, the School Board, the greater HCS Society, and our precious student body. We are one large group of believers, a network of support, striving to put God at the forefront of every decision and to be content with how the Lord answers. HCS knows time is precious and we are committed to stewarding that time well. We will continue to be, through prayer and resources, an example of God's great plan in this ever-changing world.

On behalf of the School Board, I want to share with you a few updates on three key initiatives occurring so far this academic year:

1. The Middle School Expansion Project. So much work has been done and continues to get done within the old and new walls, along with the grounds surrounding the middle school. As planned, the project is on budget and on track to be ready at the start of the 2024-2025 school year. Many dedicated teams and contractors have come together to make this happen. With a project of this size, things happen in and out of our control, from interrupted systems to traffic flow issues to temporary displacement. We appreciate the patience the staff, parents, and students have shown. Their positive attitudes bless us, and we are overjoyed at the support we have received during this project.
2. The new HCS Mascot. With the goal of selecting a mascot that better embodies HCS, in November 2023 we announced that we are the "Firehawks!" This announcement was the result of research, brainstorming, and various rounds of concepts and designs. We are tremendously grateful for the input and feedback students, staff and the community gave along the way. During this process, the image of a hawk resonated with many, both for its intelligence and role as a messenger bird. We are messengers for Christ, called to "...go and make disciples of all nations." Still, there was a desire to better connect the new mascot with our Christian faith. In the Bible, fire often represents the empowerment of the Holy Spirit. As a school, we are challenging minds and lives for Christ in a way that empowers students to serve Christ. What is more, upon further research, we discovered that there is a nickname for birds that are notorious in Australia for spreading wildfires: "firehawks." Empowered by the Holy Spirit, pursuing the call God has given us to be messengers, HCS Firehawks will go everywhere and spread the Good News like wildfire.
3. The 2020 HCS Strategic Plan. This year, we have also continued to execute the 2020 Strategic Plan. We have focused on two key areas: reviewing the HCS constitution and growing our church partnership.
 - a. Our Constitution. As we all know, times are changing, and differing world views surround us. As a board, we want HCS to stand firm in our faith and keep biblically-rooted teachings and doctrines at the forefront of how our school is run and governed. Being very careful to keep the clear, missional direction it established a committee was formed to review the HCS constitution. The committee has been working to update and clarify some of the bylaws related to what HCS continues to stand for.
 - b. Church Partnerships. Our beloved school was built because of the conviction, gifts, and contributions of five original churches. These churches are our partners. Having solid relationships with area churches allows us to work together to spread and support the good news of Jesus Christ. Today, we have more than 85 different churches represented among our students and staff. God is good, and His community has grown within our walls. A committee consisting of volunteers from HCS and members of these 85

churches is forming to find new ways that HCS and area churches can partner to support one another and grow God's kingdom.

Being a part of the HCS school board and the HCS family is an absolute blessing and honor. I want to say a special thank you to the staff and administration who live and work with a foundation of servitude to the Lord. They continue to teach our children to grow and stand firm in their faith, helping to fully equip them to use their gifts and talents to let their lights shine in this ever-darkening world. You all are a true gift to this school; serving and supporting you is a pleasure. Secondly, I would like to thank all the parents and families who support HCS through prayer, financial support, and volunteering their precious time.

Lastly, to those board members who are moving on, thank you for the years of time, prayer, and support you have shown for this school. God's plan is clear for HCS, and with the community he has brought together, I am never more confident than I am today that his work will continue to be done for many years to come.

A fellow servant of Christ,

Chad Van Someren
HCS School Board President

Superintendent Report

Hudsonville Christian School remains steadfast in its commitment to challenging minds and lives for Christ, and we are grateful for God's continued blessings on our institution. Throughout our 106-year history, we've maintained a strong partnership among the home, church, and school, dedicated to Christian education.

There are numerous reasons to celebrate what God is doing at our school. It is through God that we can freely and intentionally live out our school's mission. Examples of this can be witnessed inside and outside of the classroom. Our teachers incorporate Christ into their lessons, and our staff radiates Christ's light with each interaction. Our phenomenal teachers and staff continue to exceed expectations in their service as they address the holistic needs of each student. Faith discussions are intentionally integrated into the entire school experience, encouraging students to explore and apply Christian principles in all aspects of their lives. God's faithfulness is evident in those who are staffed at HCS. We are blessed to have a staff so dedicated to partnering with the home for the common cause of Christian education. Their expertise and dedication complement the leadership of administrators Chris Achterhof, Tricia Klepert, and Julie Moes, ensuring our mission permeates every corner of our school.

Our diverse programs cater to various student needs, including Education Support Services (ESS), Students Opening Doors Achieving Their Potential Reaching New Heights (SOAR), fine arts, outdoor education, robotics, Spanish, technology, athletics, and other after-school enrichment opportunities, to name a few. The continual growth in our Early Childhood Programs, Elementary, and Middle School reflects our commitment to serving more Christian families seeking a Christ-centered education.

One exciting development is the creation and implementation of our school mascot, the Firehawk. During a wildfire, when all others are fleeing, this bird swoops in. It swoops in and picks up a burning stick, carrying it onward to spread the wildfire. While a Firehawk is known for spreading wildfires, the HCS Firehawks will be known for spreading a different fire. The best, most powerful, and life-changing fire. The Firehawk will serve as a reminder that we, as Christians, are also called to spread the Good News of Christ (Mark 16:15).

HCS embarked on its largest capital campaign in decades by addressing critical space issues and renovating essential areas. We anticipate completing the expansion portion of the project this Spring and finishing the remaining renovations this summer. It has been a blessing to see this project come together while accomplishing all of the intended goals. We praise God for the community's generous support, and construction is set to be completed before students arrive this coming Fall 2024.

We are honored to serve at HCS, cherishing our students and their families. As we dedicate ourselves to our mission and vision, rooted in His Word, we ask for your prayers for our board, teachers, and staff. With confidence in God's faithfulness, we look forward to standing firm in His perfect will as we continue our journey at Hudsonville Christian School.

In His service,

Devon K. Brinks, Superintendent

Treasurer's Report

The Hudsonville Christian Finance Committee would like to present the 2024 2025 school budget of \$8,706,000 which shows an increase of 3.75% in cost of tuition over the previous year. We ask for your prayerful consideration over this budget.

This year we see the expansion project wrap up at the middle school. What a blessing to be able to put on a sizeable addition and renovation without the need for a loan. To see the fruits of a 3-year Forward in Faith Campaign and to be a part of a community that values Christian education. We value the partnership that it takes to fund a school that enables us to offer an outstanding education as well as opportunities of learning and growth for our students.

Many hours have been poured into this budget. Every line item has been evaluated in order to make sure the budget is as accurate as possible and that we are being good stewards of the gifts that we are entrusted with. Many thanks to Beth Osterbaan for her continued efforts in making this budget work. We continue to give God the glory for giving us the means to balance this budget and to provide quality Christian education at an affordable cost.

In Christ's Service,

Kevin Ferner, Treasurer

Proposed Budget

	2023-2024	2024-2025
INSTRUCTION		
Salaries	4,620,000	4,955,00
Textbooks & Curriculum	185,000	150,000
Substitute Teachers	54,050	40,000
Educational Encouragement	30,000	40,000
Testing	11,000	11,000
Extra-Curricular Pay	80,080	80,000
Miscellaneous	7,500	7,500
All Belong Contracted Services	33,050	36,000
Technology	85,000	211,500
Library	16,000	16,000
	5,121,680	5,547,000
SUPPORT SERVICES		
Salaries	318,000	328,000
Mission Advancement	39,500	39,000
Supplies	4,000	4,000
Kids' Corner	127,000	134,000
Printing	20,000	20,000
Promotions	40,000	40,000
Postage	12,000	12,000
Miscellaneous	18,000	20,000
Gift Expense	16,000	16,000
Graduation (added to Miscellaneous 24-25)	2,000	---
Equipment Maintenance	28,000	28,000
Bank Fees	18,000	19,500
	642,500	660,500
OPERATION		
Salaries	170,040	228,500
Supplies	30,000	30,000
Electricity	82,000	88,000
Fuel	62,000	68,000
Telephone	10,000	10,500
Water & Sewer	12,000	12,500
Contracted Services	15,000	25,000
Truck & Insurance	5,000	5,000
Building Insurance	44,000	50,000
Busing	20,000	20,000
Repair & Upkeep	186,000	225,000
	636,040	762,500
FIXED		
Social Security	412,280	447,500
Health	773,000	800,000
CSI Pension	400,000	400,000
403b Employer Contribution	45,000	45,000
Workman's Comp.	12,500	13,500
CSI Dues / District II Dues	1,500	6,600
District II Dues (incl. with CSI dues 24-25)	4,500	---
Audit	13,000	15,000
Crime Coverage	8,000	8,400
	1,669,780	1,736,000
TOTALS	8,070,000	8,706,000

2024-2025 Proposed Receipts

	2023-2024	2024-25
Tuition	6,300,000	6,846,000
Supporting Churches	210,000	210,000
Old Tuition	200,000	125,000
Kids' Corner	116,000	134,000
Education Foundation	166,000	172,000
Parents' Club	175,000	182,000
Rent	45,000	50,000
TRIP	12,000	25,000
Revive	176,600	229,000
	7,400,000	7,973,000
Faith Campaign Income	250,000	275,000
Tuition Assistance Income	120,000	120,000
Security Grant Income		138,000
Miscellaneous Income	300,000	200,000
TOTAL INCOME / RECEIPTS	8,070,000	8,706,000
TUITION SCHEDULE:		
		Potential Proposed
3 School (2 day)	960	1,250
4 School (2 day)	1,065	1,350
4 School (3 day)	1,555	1,850
NB 4 School (2 day)	1,065	1,450
NB 4 School (3 day)	1,555	1,950
Dual 4 School (2 day)	2,550	3,050
Dual 4 School (3 day)	3,640	4,100
Young 5s	4,700	5,000
Kindergarten (3-4 day)	5,150	6,190
Kindergarten (4 day)	5,680	6,880
Kindergarten (5 day)	7,160	8,600
One enrolled grades 1-8	8,290	8,600
Two enrolled grades K-8	14,380	15,000
Three enrolled grades K-8	19,770	20,800
Four or more enrolled Y5-8	24,250	25,000

Hudsonville Christian School Education Foundation

Annual Foundation Report

Year Ending 12/31/23

The HCS Foundation Trustees are thankful to this community and to God that we can again report an excellent year for the HCS Foundation. Existing to keep tuition affordable for all families by paying out 5% of the fund balance each year back towards the operating budget of the school, the Foundation's increased balance is essential to keeping a Christian education affordable for all both now and for years to come.

Our approach continues to be a low cost, low fee, and conservative one with a managed fund designed for our risk portfolio from Wells Fargo. Although 2022 was a challenging year for the investments in the portfolio, it held up well against industry benchmarks. As of December 31, 2022 the balance in the HCS Foundation stands at \$2,760,766. One way the Foundation continues to expand is through the named Scholarship program which now accounts for approximately 10% of all money held in the Foundation. Through the faithfulness of our community, the distributable amount continues to grow despite extremely difficult market conditions. We praise God that for 2022 the Foundation was able to distribute \$142,222 and look forward to seeing how He will use this to bless the children and families of Hudsonville Christian School.

The Board is thankful for the increasing number of families who have indicated to the school that they have remembered HCS in their will/estate as their legacy gift will be one that will impact many children and families for the glory of God through Christian education. Hudsonville Christian School continues to partner with The Barnabas Organization to offer members of our HCS community free access to confidential and professional estate planning services. To take advantage of this free benefit, or if you have any questions about this service that is available to you, please contact The Barnabas Foundation or Rachel Landstra, HCS Mission Advancement.

Tim Hoezee

On behalf of the HCS Education Foundation Board:

Devon Brinks
Lindsey Heuker
Rachel Landstra

Tim Hoezee
Cindy Palmboos
Brent Vredevoogd

Hudsonville Christian School Parents' Club

Society Report 2024-2025

Executive Board

Katie Ellens – Chair
Cindy Palmbos – Secretary
Andrea Dekker – Treasurer

Melanie Fraaza – Vice-Chair
Brooke Folkringa – Vice-Secretary
Tara Sherd - At Large

Megan Volland - At Large
Kristi Helton - At Large
Ashley Burgess - At Large

Mission

To display good stewardship as we **raise and allocate funds** that benefit our students in a Christ-centered education and aid our schools in defraying expenses. To promote **fellowship** and a **spirit of unity** among parents, faculty, and staff.

Programs, Events and Disbursements

- Band Instruments
- Bibles (M.S. only)
- Church Rentals
- Donuts (M.S. only)
- Harvest Family Day
- Field Trips
- Library Supplies
- Love Bazaar
- Parent/Child Events
- Resource Room
- Room Parents
- School T-Shirts
- Staff Appreciation
- Teacher Wish list
- Technology
- Tuition Stabilization

Fundraisers

- 3 on 3 Basketball Tournament
- Auction
- Box Top
- Pig-n-blanket
- Pop cans/returnables
- Septemberfest Craft Show
- Walkathon

Goals for 2024-2025

- Raise funds and distribute them accordingly.
- Increase the spirit of unity, and overall solidarity among HCS families.
- Grow support of the teachers, namely through Room Parents.
- Build Christ-like relationships among the committees we work with, let them know they are appreciated
- Increasing the number of volunteers and building enthusiasm for participating in school activities among, especially, new families to HCS.
- Identify better processes for fundraising as well as new fundraising opportunities so as to expand the reach to new donors, while respecting efforts of the HCS Mission Advancement.

Success

God has blessed our community with another year of faithful volunteers and successful events. HCS parents and community members have been graciously volunteering their time and efforts to numerous programs, events, and fundraisers. Out of 850+ volunteer requests over the past year, over 90% have been answered!

As a result of this effort, God has blessed the Parents' Club with over \$200,000 to financially support HCS. We praise God that we could commit a \$75,000 contribution from the Parents' Club fund for tuition stabilization for 2024-2025. With surplus funds, the Parents' Club could also finance various other items, such as new curtains for the middle school gym, flip forms for music/chapel, and new scoreboards for the West Gym.

The Parents' Club has always been looking for creative ways to support the community with new programs and events. This year, with the dedication of a group of parents, we launched the first annual HCS 3 on 3 Basketball Tournament! These are only a few highlights of all the ways we have received God's blessings this year. Find a committee member if you would like to hear more! Thank you parents and HCS community. Praise God!

Income & Expense Forecast for 2024-2025

Income Forecasted

Annual Fundraisers	
Auction	\$100,000.00
Walkathon	\$ 25,000.00
Septemberfest	\$ 20,000.00
Ongoing Fundraisers/Programs	
Misc. Fundraisers	\$ 39,800.00
Parent/Child Events	\$ 3,500.00
Fall Harvest Festival	\$ 3,000.00
Pigs-in-a Blanket	\$ 3,000.00
Donuts (MS)	\$ 2,000.00
Box Tops for Education	\$ 1,000.00
3 on 3 Basketball Tournament	\$ 2,000.00
Additional Sources of Income	
Volunteer Opt Out	\$ 15,000.00
Interest	\$ 200.00
Total Income	<u>\$214,500.00</u>

Distribution of Funds Forecast

Annual and Miscellaneous Disbursements	
Tuition Stabilization	\$ 75,000.00
Field Trips	\$ 20,000.00
Wish list	\$ 20,000.00
Church Rental	\$ 12,000.00
Resource Room	\$ 10,000.00
Teacher Expenditure	\$ 10,000.00
Septemberfest Craft Sale	\$ 6,000.00
School T-shirts expense	\$ 6,000.00
7. Grade Winter Camp	\$ 5,000.00
Library Fund	\$ 5,000.00
Walkathon	\$ 5,000.00
Band Instruments	\$ 5,000.00
Fall Harvest Festival	\$ 5,000.00
School Events Coordinator	\$ 4,000.00
8. Grade Leader Retreat/Breakfast	\$ 3,500.00
Parent Child Events	\$ 3,500.00
Pigs-in-a-Blanket	\$ 2,500.00
8. Grade Graduation Bibles	\$ 2,000.00
REMC Dues	\$ 2,000.00
Middle School Exploratories	\$ 2,000.00
Donut (MS)	\$ 2,000.00
Teacher/Admin Appreciation	\$ 1,500.00
Teacher/Staff Gifts	\$ 1,500.00
6. Grade Activities	\$ 1,000.00
Middle School Music Program	\$ 1,000.00
Middle School Uniforms	\$ 1,000.00
5th Grade Devotionals	\$ 800.00
PE Fitness Finders	\$ 550.00
Miscellaneous Expense	\$ 500.00
4. Grade Moolah	\$ 500.00
Band Music Subscription	\$ 500.00
5. Grade Grace Walk	\$ 150.00
Total Disbursements covered by HCS Parent's Club	<u>\$214,500.00</u>

Net Income \$ 0.00